

TOWN OF STALLINGS 2018-2019 BUDGET ORDINANCE

SECTION 1. The following amounts are hereby appropriated for the operation of the Town's government and its activities for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

GENERAL FUND	\$6,710,500
APPROPRIATED FUND BALANCE	1,550,000
STORM WATER FUND	500,500
TOTAL	\$8,761,000

SECTION 2. That for the said fiscal year there is hereby appropriated out of the following categories:

<u>General Fund</u>	
Public Safety	\$2,367,500
General Government	1,074,000
Sanitation	900,900
Transportation	871,600
Cultural and Recreational	716,800
Economic and Physical Development	397,900
Public Works	324,300
Debt Service	82,500
Council Discretionary	25,000
	\$6,760,500
Transfer to Pleasant Plains/Potter Road Project Fund	\$1,500,000
Total Appropriations – General Fund	\$8,260,500
<u>Storm Water Fund</u>	
General Expenses	\$500,500
Total Appropriations – Storm Water Fund	\$500,500

SECTION 3. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 2018 and ending June 30, 2019 to meet the appropriations shown in Section 2 according to the following summary and schedules.

<u>Category</u>	
Ad Valorem Taxes, 2018-2019	\$3,500,000
Local Option Sales Tax	1,200,000
Utility Franchise Tax	810,000
Powell Bill	400,000
Motor Vehicle Taxes, 2018-2019	385,000
Zoning Fees	72,000
Park Grant	72,000
Beer and Wine Tax	70,000
Investment Earnings	60,600
Gross Vehicle Rental	44,400
Donations/Contributions	30,000
Taxes (ad valorem and motor vehicle), prior years	22,000
Park and Civic Property Rent	13,200
Solid Waste Disposal Tax	11,200
Interest/Penalties/Fees on delinquent taxes and listings	10,800
Stallings Fest (vendor fees) and Program Fees	3,800
Police Report Fees	3,000
Nuisance Abatement	2,500
Appropriated General Fund Balance	1,550,000
Total General Fund Revenues	<u>\$8,260,500</u>
Storm Water Fees	500,500
Total Revenues	<u><u>\$8,761,000</u></u>

SECTION 4. The following amounts are hereby appropriated in the Capital Project – Pleasant Plains and Potter Road Project fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

Capital Outlay	1,480,200
Engineering/Architecture	19,800
Total Expense	<u><u>\$1,500,000</u></u>

It is estimated that the following revenues will be available in the Capital Project – Pleasant Plains and Potter Road Project fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

Appropriation from General Fund	<u>\$1,500,000</u>
Total Revenue	<u><u>\$1,500,000</u></u>

SECTION 5.

- a) There is hereby levied for the fiscal year ending June 30, 2019 a tax rate of \$0.215 per one hundred dollars (\$100.00) valuation of taxable property as listed for taxes as of January 2018 for the purpose of raising the revenue for property taxes as set forth in the attached schedule of estimates of revenues and in order to finance the foregoing appropriations. Such rate is based on an estimated total appraised valuation of property for the purpose of taxation of \$1,662,185,513 at an estimated rate of collection of ninety-nine percent (99%).

- b) There is hereby established a Storm Water Rate Schedule for the purpose of raising revenue to fund the Storm Water program:

Residential	\$46.00/year
Non-residential (per ERU, which equals 2,060 square feet)	\$33.00/ERU/year

- c) The fees for park rentals, civil citations, zoning permits and other miscellaneous items with the Cultural and Recreational, Code Enforcement, Economic and Physical Development, and other Town departments will be in accordance to the attached schedules and effective July 1, 2018.

- d) Any fee not listed specifically herein is officially set at the rate designated by the most recent Town Council decision on the matter.


SECTION 6. The Budget Officer shall be authorized to reallocate departmental appropriations among the various objects of expenditures as deemed necessary.

SECTION 7. That before any portion of any contingency appropriation is expended, the Town Council must by resolution authorize such expenditure.

SECTION 8. Copies of this Ordinance shall be furnished to the Town Clerk to be kept on file for direction in the disbursement of funds.

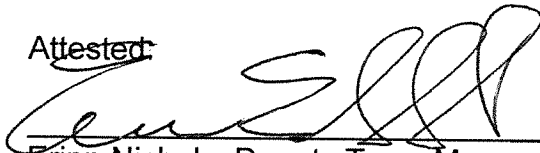
SECTION 9. This ordinance shall be effective upon its adoption.

ADOPTED this the 11th day of June, 2018.



Wyatt Dunn, Mayor

Attested:



Erinn Nichols, Deputy Town Manager/Town Clerk