## OF THE TOWN OF STALLINGS, NORTH CAROLINA

The Town Council of the Town of Stallings met for a special budget meeting on April 12, 2021 at 5:30 p.m. via Zoom, a virtual electronic platform, due to the North Carolina declared state of emergency because of COVID-19. Public could access the meeting via phone (1-646-558-8656), web link (<a href="https://zoom.us/j/94805442127?pwd=TkVjYlJuZUZZTWVNNHJINWRkNklHZz09">https://zoom.us/j/94805442127?pwd=TkVjYlJuZUZZTWVNNHJINWRkNklHZz09</a>), or the Zoom app (Meeting ID: 948 0544 2127; Password: 288215).

Those present and visible on camera were: Mayor Pro Tempore Lynda Paxton; Council Members Steven Ayers, Heather Grooms, John Martin, Brad Richardson, and David Scholl.

Those absent were: Mayor Wyatt Dunn.

Staff present were: Alex Sewell, Town Manager; Erinn Nichols, Assistant Town Manager/Town Clerk; Lynne Hair, Town Planner; Marsha Gross, Finance Officer; Ashley Platts, Parks and Recreation Director; Brian Price, Public Works Director; and Dennis Franks, Police Chief.

## 1. Call the meeting to order

Mayor Pro Tempore Paxton called the meeting to order.

## 2. <u>Budget Discussions for the FY2021-2022</u>

Town Finance Officer Marsha Gross presented to the Council with the following items. The presentation information is attached to these minutes and therefore incorporate herein.

- Budget Overview
  - General Fund
  - Stormwater
- Budget Analysis
  - Year Over Year Department Comparison
- Budget Estimates
  - Insurance Cost Projections
  - Pay Policy and Retirement Assumptions
- FY2022 Revenue and Union County 2021 Property Tax Revaluation
- Five-Year Forecast based on the Revenue Neutral Tax Rate

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## 3. Adjournment

Council Member Scholl moved to adjourn the meeting, seconded by Council Member Richardson, and the motion received unanimous support. The meeting was adjourned at 6:41 p.m.

Approved on June 14, 2021.

<u>s/Wyatt Dunn</u> Wyatt Dunn, Mayor

<u>s/Erinn Nichols</u> Erinn E. Nichols, Town Clerk

Approved as to form: <u>s/Cox Law Firm, PLLC</u> Cox Law Firm, PLLC

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